# KITSAA

## KHSAA Regional Basketball Tournament Financial Report

(return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys Tournaments are held separately)

or GIRLS X HELD AT Campbell County Middle School REGION # 10 BOYS DATES 2/29-3/5/16 Part A REVENUE ITEMS Price(s) Receipts Totals **Ticket Sales** \$7 and \$5 \$18,047.00 Broadcasting N/A N/A Sponsorship TOTAL REVENUE (1) \$18,047.00 **EXPENSE ITEMS** Part B Expenses Game Officials and Mileage (\$1680.00 and \$867.30) \$2547.30 Trophies (1 Winner,1 Runner-Up, and 50 Participant) \$652.99 Travel for Participating Teams \$1473.00\* Other Itemized Expenses approved in advance by majority vote \$2940.00 of schools in tournament (provide separate listing or list on back of this form) TOTAL EXPENSES (2) \$7613.29 Part C Net Profit (Part A (1) minus Part B (2) total) \$10,433.71 Part D Allowance to Host School - Maximum 15% for rental and \$3200.00 incidental expenses unless otherwise approved by majority vote Part E Profit Subject to Division by Schools (Part C minus Part D) \$7233.71 Amount set aside for non participating schools by vote of ALL N/A Part F schools per Constitution Article VII, Section 2 Part G Amount to be Divided Among Participating Schools (Part E minus \$7233.71 Part F)

## LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES\*\*School Total on Part B

School	Amount	School	Amount	School	Amount
GRC	904.21	Nicholas Co.	904.21		
St. Patrick's	904.21	Scott	904.21		
Campbell Co.	904.21				
Harrison Co.	904.21				
Mason Co.	904.21				
Bourbon Co.	904.21				

#### PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

BOYS		GIRLS		COMBINED		
Session	Paid	Session	Paid	Session	Paid	
1		1	395			
2		2	552			
3		3	1109			
4		4	731			
5						
6						
7						
Total		Total	2787	Total		

** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE	OF
THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.	

Steve Hensley	Campbell County High School	859-448-4896	
MANAGER	SCHOOL	DAYTIME PHONE	

## 10<sup>th</sup> Region Girls Basketball Tournament Report Part B February 29, March 1, 4, and 5, 2016 At Campbell County Middle School

## **Expenses**

Scorer's Table \$450.00
Gate Workers \$540.00
Tournament Managers \$600.00
Security \$1000.00
Scouting \$200.00
Trainer \$150.00
EXPENSES TOTAL: \$2940.00

## \*Mileage @ \$1.50/Mile

NOTE: Mileage calculated round trip using MapQuest.com

George Rogers Clark 2 trips @ 152 miles = \$456.00

St. Patrick's 1 trip @ 1 trip @ 92 miles = \$138.00

Harrison County 1 trip @ 90 miles = \$135.00

Mason County 2 trips @ 92 miles = \$276.00

Bourbon County 1 trip @ 118 miles = \$177.00

Nicholas County 1 trip @ 122 miles = \$183.00

Scott 3 trips @ 3 trips @ 24 miles = \$108.00

MILEAGE TOTAL: \$1473.00

## \*\*School Totals

	<u>Share</u>	<u>Mileage</u>	<u>Scout</u>	<u>TOTAL</u>
George Rogers Clark	\$904.21	\$456.00		\$1360.21
St. Patrick's	\$904.21	\$138.00		\$1042.21
Campbell County	\$904.21	\$0.00	\$100.00	\$1004.21
Harrison County	\$904.21	\$135.00		\$1039.21
Mason County	\$904.21	\$276.00		\$1180.21
Bourbon County	\$904.21	\$177.00		\$1081.21
Nicholas County	\$904.21	\$183.00		\$1087.21
Scott	\$904.21	\$108.00	\$100.00	\$1112.21